

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 03/27/2023

Approved By: O'BRIEN, MAURA

Part I: Summary						
PHA Name : Northampton Housing Authority		Locality (City/County & State)				
PHA Number: MA026		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	JOSEPH H MCDONALD HSE (MA026000001)	\$306,713.00	\$306,713.00	\$306,713.00	\$306,713.00	\$306,713.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JOSEPH H MCDONALD HSE (MA026000001)			\$306,713.00
ID0042	Flooring Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring Replacement 9 Units Florence Heights		\$45,963.00
ID0043	Security System(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Other)	Security System Florence Heights Network Video Recorder and 15 Exterior Cameras		\$92,000.00
ID0044	Screen & Balcony Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace Screen Doors at MCD		\$45,000.00
ID0045	Repair Basement(Dwelling Unit-Exterior (1480)-Foundations)	Repair Basement water penetration Florence Heights (10 units)		\$59,350.00
ID0046	Pedestrian Paving (Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Pedestrian Paving Florence Heights		\$64,400.00
	Subtotal of Estimated Cost			\$306,713.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JOSEPH H MCDONALD HSE (MA026000001)			\$306,713.00
ID0047	Flooring Replacement (Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace Flooring of 8 Units at McDonald House		\$33,053.00
ID0048	Plumbing Stack Replacements(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace the shared plumbing stacks in units at Florence Heights		\$108,175.00
ID0049	Boiler Replacement (Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Boiler Replacement at Florence Heights		\$137,485.00
ID0050	Flooring Replacement (Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring Replacement in 4 units at Florence Heights		\$28,000.00
	Subtotal of Estimated Cost			\$306,713.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JOSEPH H MCDONALD HSE (MA026000001)			\$306,713.00
ID0019	Repair Basement(Dwelling Unit-Exterior (1480)-Foundations)	Repair Basement water penetration Florence Heights (12 units)		\$36,161.00
ID0027	Repointing Bricks(Non-Dwelling Exterior (1480)-Tuck Pointing)	McDonald House- Repointing the Bricks		\$196,474.00
ID0028	Parking Stripes and Curb Painting(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Striping)	Florence Heights Parking Stripes and Curb Painting		\$1,950.00
ID0029	Parking Stripes and Curb Painting(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Striping)	MCD Parking Stripes and Curb Painting		\$2,298.00
ID0033	Replace Appliances (Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances Florence heights 17 Units		\$34,915.00
ID0034	Replace Appliances (Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances at MCD 17 units		\$34,915.00

