

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 07/14/2022

Approved By: O'BRIEN, MAURA

Part I: Summary						
PHA Name : Northampton Housing Authority		Locality (City/County & State)				
PHA Number: MA026		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2022	Work Statement for Year 2 2023	Work Statement for Year 3 2024	Work Statement for Year 4 2025	Work Statement for Year 5 2026
	JOSEPH H MCDONALD HSE (MA026000001)	\$297,575.00	\$297,575.00	\$297,575.00	\$297,575.00	\$297,575.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JOSEPH H MCDONALD HSE (MA026000001)			\$297,575.00
ID0023	Flooring Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring Replacement 5 units MCD		\$21,939.00
ID0024	Replace Appliances (Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances Florence heights 8 Units		\$15,005.00
ID0025	Replace Appliances (Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances at MCD 8 units		\$15,005.00
ID0026	Circular Pumps(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Florence Heights Circular Pumps Boiler		\$30,270.00
ID0051	Install new Siding(Dwelling Unit-Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Siding)	Florence Heights		\$136,196.00
ID0052	Cabinets McDonald (Dwelling Unit-Interior (1480)-Kitchen Cabinets)	McDonald House - 6 units of Cabinets		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		1	2022		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID0054	Emergency Boiler Replacement (Non-Dwelling Interior (1480)-Mechanical)	McDonald			\$59,160.00
	Subtotal of Estimated Cost				\$297,575.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JOSEPH H MCDONALD HSE (MA026000001)			\$297,575.00
ID0031	Repair Basement(Dwelling Unit-Exterior (1480)-Foundations)	Repair Basement water penetration Florence Heights (12 units)		\$30,000.00
ID0033	Replace Appliances (Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances Florence heights 17 Units		\$34,915.00
ID0034	Replace Appliances (Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances at MCD 17 units		\$34,915.00
ID0035	Flooring Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring Replacement 5 units MCD		\$15,000.00
ID0036	Flooring Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring Replacement 9 Units Florence Heights		\$33,514.00
ID0040	Security System(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Call-for-Aid Systems)	Security System MCD Network Video Recorder MCD-7 floors-2 per floor-with 6 megapixels -2 external-		\$96,371.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0055	Copy of Install new Siding(Dwelling Unit-Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Siding)	Florence Heights		\$52,860.00
	Subtotal of Estimated Cost			\$297,575.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JOSEPH H MCDONALD HSE (MA026000001)			\$297,575.00
ID0042	Flooring Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring Replacement 9 Units Florence Heights		\$45,000.00
ID0043	Security System(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Other)	Security System Florence Heights Network Video Recorder and 15 Exterior Cameras		\$92,000.00
ID0044	Screen & Balcony Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace Screen Doors at MCD		\$45,000.00
ID0045	Repair Basement(Dwelling Unit-Exterior (1480)-Foundations)	Repair Basement water penetration Florence Heights (10 units)		\$51,175.00
ID0046	Pedestrian Paving (Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Pedestrian Paving Florence Heights		\$64,400.00
	Subtotal of Estimated Cost			\$297,575.00

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		4	2025		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
	JOSEPH H MCDONALD HSE (MA026000001)				\$297,575.00
ID0047	Flooring Replacement (Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace Flooring of 8 Units at McDonald House			\$32,090.00
ID0048	Plumbing Stack Replacements(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace the shared plumbing stacks in units at Florence Heights			\$100,000.00
ID0049	Boiler Replacement (Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Boiler Replacement at Florence Heights			\$137,485.00
ID0050	Flooring Replacement (Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring Replacement in 4 units at Florence Heights			\$28,000.00
	Subtotal of Estimated Cost				\$297,575.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JOSEPH H MCDONALD HSE (MA026000001)			\$297,575.00
ID0019	Repair Basement(Dwelling Unit-Exterior (1480)-Foundations)	Repair Basement water penetration Florence Heights (12 units)		\$36,161.00
ID0022	Flooring Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring Replacement 9 units Florence Heights		\$50,860.00
ID0027	Repointing Bricks(Non-Dwelling Exterior (1480)-Tuck Pointing)	McDonald House- Repointing the Bricks		\$163,715.00
ID0028	Parking Stripes and Curb Painting(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Striping)	Florence Heights Parking Stripes and Curb Painting		\$1,950.00
ID0029	Parking Stripes and Curb Painting(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Striping)	MCD Parking Stripes and Curb Painting		\$1,335.00
ID0053	Cabinet Replacement(Dwelling Unit-Interior (1480)-Kitchen Cabinets)	McDonald House- 14 unit cabinet Replacement		\$43,554.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		5	2026		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
	Subtotal of Estimated Cost				\$297,575.00